

Submitted by: Chairman of the Assembly at the
Request of the Mayor
Prepared by: Office of Management and Budget

For Reading: February 10, 1998

ANCHORAGE, ALASKA
AR NO. 98-41

A RESOLUTION REVISING THE APPROVED 1998 GENERAL GOVERNMENT CAPITAL
IMPROVEMENT BUDGET (CIB) AND THE 1998-2003 GENERAL GOVERNMENT CAPITAL
IMPROVEMENT PROGRAM (CIP)

WHEREAS, the Assembly approved the 1998 General Government Capital Improvement Budget/Program (CIB/CIP) for the Municipality of Anchorage on November 4, 1997, per AO 97-122(S) as amended and AR 97-224(S) as amended; and

WHEREAS, the Administration expects to introduce the April 1998 Bond Propositions to the Assembly February 3, 1998 in a total amount different than that shown in the Approved 1998-2003 General Government CIB/CIP.

NOW, THEREFORE, THE ANCHORAGE ASSEMBLY HEREBY RESOLVES:

Section 1. That the Approved 1998 General Government Capital Improvement Budget is revised to include capital project adjustments described in the attached Assembly Memorandum.

Section 2. That the anticipated 1998 appropriations by fund have been revised as follows: (000's)

Fund No.	Title	Anticipated Funding				Fund Total
		G.O. Bonds	State Grants Matching	Discretionary	Other	
0401	Areawide General CIB	\$ 3,155	\$ 2,912	\$ 4,566	\$ 1,334	\$ 11,967
0404	Chugiak Fire CIB	0	0	292	0	292
0406	Girdwood Valley SA CIB	0	70	385	30	485
0409	Misc Capital/Pass Thru	0	280	0	120	400
0419	CB/ERRRSA CIP	0	420	0	950	1,370
0421	Heritage Land Bank CIB	0	0	0	707	707
0431	Anchorage Fire SA CIB	4,820	1,180	0	0	6,000
0441	ARDSA CIB	27,795	0	125	3,000	30,920
0451	Anc Metropolitan Police SA CIB	2,905	0	161	0	3,066
0461	Anchorage Parks & Rec SA CIB	4,945	2,137	0	1,642	8,724
0462	Eagle River/Chugiak Parks CIB	0	0	250	240	490
0485	Public Transportation CIB	900	0	0	1,220	2,120
0606	Fleet Service	0	0	0	2,754	2,754
0608	Mgt. Info. Serv. CIB	0	0	0	2,167	2,167
TOTALS		\$44,520	\$6,999	\$5,779	\$14,164	\$71,462

Section 3. That the anticipated 1998 appropriations by department have been revised as follows:

(000's)

Dept. No.	Title	Anticipated Funding				Fund Total
		G.O. Bonds	State Grants		Other	
			Matching	Discretionary		
1200	Heritage Land Bank	\$ 0	\$ 0	\$ 2,800	\$ 707	\$ 3,507
1400	Management Information Systems	0	0	0	2,167	2,167
1600	Property & Facility Management	0	1,677	0	3,773	5,450
2000	Health & Human Services	0	0	500	0	500
3000	Fire Department	5,730	1,180	492	0	7,402
4000	Police Department	2,905	0	161	0	3,066
5000	Cultural & Recreational Svcs	4,945	2,137	1,701	1,882	10,665
6000	Public Transportation	900	0	0	1,220	2,120
7000	Public Works	28,405	1,970	125	4,400	34,900
9000	Non-Departmental	1,635	35	0	15	1,685
TOTALS		\$44,520	\$6,999	\$5,779	\$14,164	\$71,462

Section 4. That the Approved 1998-2003 General Government Capital Improvement Program is revised (per the attached table) to include capital project adjustments described in the attached Assembly Memorandum.

Section 5. That this resolution shall become effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this ____ day of _____, 1998.

Chair

ATTEST:

Municipal Clerk

1998-2003 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM

(\$000's)

SUMMARY BY FUND

FUND NO.	FUND TITLE	1998	1999	2000	2001	2002	2003
0231	State Categorical Grants	\$0	\$0	\$0	\$200	\$0	\$0
0401	Areawide General CIB	\$11,967	\$4,193	\$7,603	\$3,705	\$4,323	\$3,049
0404	Chugiak Fire CIB	\$292	\$250	\$0	\$0	\$190	\$0
0406	Girdwood Valley SA CIB	\$485	\$290	\$240	\$200	\$310	\$335
0409	Misc Capital/Pass-Thru	\$400	\$300	\$300	\$300	\$300	\$500
0419	CB/ERRRSA CIP	\$1,370	\$1,885	\$3,705	\$1,970	\$1,970	\$1,270
0421	Heritage Land Bank Capital	\$707	\$0	\$0	\$0	\$0	\$0
0431	Anchorage Fire SA CIB	\$6,000	\$3,262	\$3,740	\$505	\$1,975	\$0
0441	ARDSA CIB	\$30,920	\$33,500	\$19,770	\$17,670	\$26,270	\$22,150
0451	Anc Metropolitan Police SA CIB	\$3,066	\$1,000	\$0	\$1,000	\$1,500	\$2,000
0461	Anchorage Parks & Rec SA CIB	\$8,724	\$9,795	\$6,850	\$11,470	\$350	\$6,440
0462	Eagle River/Chugiak Parks CIB	\$490	\$503	\$465	\$105	\$25	\$15
0485	Public Transportation CIB	\$2,120	\$1,196	\$1,942	\$2,715	\$1,842	\$1,946
0606	Fleet Service	\$2,754	\$2,845	\$2,900	\$3,400	\$3,400	\$2,290
0608	Mgt. Info. Serv. CIB	\$2,167	\$1,537	\$1,266	\$1,051	\$0	\$0
TOTALS		\$71,462	\$60,556	\$48,781	\$44,291	\$42,455	\$39,995

CLEMENTSON AMENDMENT NO. 2

Amending AR No. 98-41, Revising the Approved 1998 General Government Capital Improvement Budget (CIB) and the 1998-2003 General Government Capital Improvement Program (CIP) to:

Include the approved amendment to AR No. 98-38, Revising the Application for Matching Capital Grant Funds.